

SELPA: Lassen COE		CODE: 18-AL
2002-03 P-1 SECOND RECERTIFICATION SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line G)	\$	3,752,024.61
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)	\$	87,717.85
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I)	\$	42,926.48
4 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	90,475.64
5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H)	\$	-
6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	\$	(30,374.98)
7 Total (Sum of Lines A1 to A6)	\$	3,942,769.60
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		4,971.74
C Base Rate (Line A7 divided by Line B)	\$	793.04
D Base Entitlement (Line B times Line C)	\$	3,942,769.60
E Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	624,010.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	600,525.00
3 Excess ERAF	\$	-
4 Total Deductions (Lines E1 through E3)	\$	1,224,535.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$	2,718,234.60
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$	-
H Base Proration Factor		0.9787516844
I Base Apportionment (Line F times Line H, or Line G)	\$	2,660,476.69
J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$	-
K Supplement to Base Rate Entitlement (Line B times Line J)	\$	-
L Total Base plus Supplement to Base Rate (Line K plus Line F)	\$	2,660,476.69
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	10.29
B COLA Base Entitlement (Line A times PY ADA)	\$	50,730.10
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	-
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	-
E COLA Entitlement (Line B plus Line D)	\$	50,730.10
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	50,730.10
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		
1 ADA		6,008.49
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		4,930.13
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		4,971.74
4 PY Funded ADA (Greater of Lines A2 and A3)		4,971.74
5 Funded ADA (Greater of Lines A1 and A2)		6,008.49
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		1,036.75
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	524.78
C Growth Base Entitlement (Line A6 times Line B)	\$	544,066.00
D STR times IM (Line B times Section 4, Line A1)	\$	-
E Growth IM Entitlement (Line A6 times Line D)	\$	-
F Growth Entitlement (Line E plus Line C)	\$	544,066.00
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
I Growth Proration Factor		0.7823512405
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	425,650.71
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant until 2003		0.0000000000
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	524.78
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	524.78
4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)	\$	803.33
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	(278.55)
<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		

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B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		6,008.49
2 PY Funded ADA (From Section 3, Line A4)		4,971.74
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	-
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.80
B COLA plus 1		1.0200
C PS/RS Rate (Line A times Line B)	\$	13.05
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		6,008.49
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		8,991.51
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	117,375.36
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	117,375.36
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		6,008.49
2 PS/RS Entitlement (Line C times Line E1)	\$	78,434.95
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	78,434.95
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	195,810.31
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		16
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)	\$	366.0507042254
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	5,856.81
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16		
A NPS/LCI Entitlement	\$	-
B NPS/LCI Proration Factor		1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	-
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line L)	\$	2,660,476.69
B COLA (Section 2, Line G)	\$	50,730.10
C Growth or Declining ADA Adjustment (Section 3, Line J)	\$	425,650.71
D SDA (Section 4, Line B5)	\$	-
E Subtotal (Lines A through D)	\$	3,136,857.50
F Total PS/RS (Section 5, Line F)	\$	195,810.31
G Low Incidence Materials and Equipment (Section 6, Line C)	\$	5,856.81
H NPS/LCI (Section 7, Line C)	\$	-
I NPS ECP (Section 8, Line C, Annual Only)	\$	-
J Total Apportionment (Lines E through I)	\$	3,338,524.62
K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K)	\$	2,994,481.62
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)	\$	-
M Grand Total Apportionment (Line J plus Line L)	\$	3,338,524.62